

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
May 8, 2018

CAPITAL IMPROVEMENT PROJECTS

INFRASTRUCTURE PROJECTS

Americans with Disabilities Act (ADA) Transition Plan Upgrade, PW16-03

Description: This project will update the American with Disabilities Act (ADA) Transition Plan adopted by the City Council on September 12, 1995. Public facilities, programs, and right of ways will be evaluated.

Cost: \$327,570

Status: The consultant, Owen Group, Inc., prepared a comprehensive accessibility compliance evaluation of all City facilities (i.e., rights of way and buildings), as well as all City programs (services, activities, employment practices and communications impacted by ADA regulations). The draft report was submitted to the City and the City provided comments to the consultant. The Owen Group is finalizing the report.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: Phase I of this project is to purchase the Southern California Edison (SCE) owned streetlights within the City's boundary, including the light poles, mast arms, and light fixtures. Phase II of this project includes retrofitting the purchased lights with a Light Emitting Diode (LED) lighting system.

Cost: \$8,172,144

Status: Agreements with SCE have been executed and the Application for Filing with the California Public Utilities Commission (CPUC) is in progress. CPUC approval is anticipated in summer 2018.

Interstate 15 Branding and Visioning – Conceptual Landscape Corridor Plan, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley.

Cost: \$100,000

Status: Initiating planning and design.

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Library Parking – Phase II, PW13-09

Description: Design and construction of an expansion of the current on-site parking facility.

Cost: \$2,908,924

Status: Design is ongoing. Anticipate bidding this project in summer 2018.

Main Street Property Improvements, PW17-20

Description: Site improvements on parcels adjacent to the Temecula Community Theater and Pennypickle's Workshop to include general plumbing and electrical relocations and repairs, installation of landscaping and various hardscape components.

Cost: \$200,000

Status: Phase 1 of construction is complete.

Margarita Recreation Center, PW17-21

Description: Construction of a new recreation center in Margarita Community Park in place of the former YMCA building. Includes demolition of the existing building and pool, and construction of a new building, as determined by a feasibility study. Phase II includes the design and construction of an expansion of the current on-site parking facility.

Cost: \$4,882,963

Status: Staff is to develop RFP for conceptual design and bridging documents pending confirmation of total project budget.

Old Town Parking Structure, PW17-15

Description: Design and eventual construction of a new parking facility in Old Town. The Old Town Parking Management Plan outlines a number of parking strategies that can be implemented in Old Town over time.

Cost: \$1,000,000

Status: Parking study is being updated.

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**Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect,
PW08-04**

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$4,891,353

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Caltrans Oversight kickoff meeting scheduled for May 8, 2018

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Initiating design.

Sidewalks – Old Town Boardwalk Enhancement, PW17-23

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$700,000

Status: At the 12/12/2017 meeting, the City Council approved the plans and specifications and authorized staff to bid the project for construction. The project is currently being advertised for construction bids. Bid opening is scheduled for 06/05/2018.

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Sidewalks - Old Town Improvement Project, PW17-04

Description: This project is on the east side of Mercedes Street from Sam Hicks Park to Fourth Street. This project will provide walking surfaces for pedestrians.

Cost: \$477,577

Status: Construction started on April 30, 2018 and is anticipated to be complete in July 2018.

Sidewalks - Sixth Street Improvements, PW17-05

Description: This project includes adding new sidewalks on the north side of Sixth Street between Mercedes Street and Mary Phillips Senior Center.

Cost: \$150,595

Status: Construction started on April 30, 2018 and is anticipated to be complete in June 2018.

Sidewalks – Ynez Road, PW17-22

Description: New sidewalks on the east side of Ynez Road between Winchester Road and County Center Drive.

Cost: \$48,112.50

Status: Construction started on April 10, 2018 and was completed on April 27, 2018.
